

From: N B Kansara <coacommerce.gsecl@gebmail.com>
Sent: 16 February 2023 11:26

Subject: RE: Reply of Data Gaps

Attachments: Fuel cost Reco-2021-22.xlsx; Depreciation-details-16-02-2023-Sent.xls

Sir,

This has reference to the e-mail dated: - 9/02/2023 seeking further clarifications in certain matters as regards to the petition no. 2162 of 2022 filed by GSECL for true up of F.Y. 2021-22 and determination of the tariff for F.Y. 2023-24. The point wise clarifications are as under: -

1. Details of Depreciation charged during FY 2021-22 is submitted in the format as required through e-mail dated:- 09/02/2023 wherein power station wise fixed assets with additions matching with the closing balance as on 31/03/2022 of the accounts is attached herewith.

2. As regards to nonmatching of the fuel prices, it is to clarify that the reason for the difference in the fuel cost as per petition filed and FPPPA is basically due to non-consideration of other fuel related cost like station supplies, lubricants, consumable stores, transit loss /gain etc. in computation of FPPPA. Moreover, the reconciliation of fuel cost with audited accounts is also submitted herewith for kind perusal please. It is also to submit that, the nonmatching data marked in the red in the sheet sent through e-mail dated: - 09/02/2023 has been verified and the clarifications are as under: -

• In case of GTPS- 3&4 and GTPS-5, the data submitted has error through oversight and should be considered as per following table.

Month	Rate of Indigenous Coal (Rs./MT)	Rate of wash. Coal (Rs./MT)
May 2021	4933.33	-
June-2021	4894.54	5406.65

• In case of WTPS-1-6 , WTPS-7 & WTPS-8, the data submitted to GUVNL for FPPPA has been verified and is matching with the data submitted. Hence, no correction is required.

• In case of Sikka TPS, no imported coal was received w.e.f. October-2021.

• As regards to nonmatching of final fuel price claimed in petition with the weighted average price on annual basis as per the FPPPA, it is to submit that the fuel price claimed in the petition for all stations have been worked out by deriving the quantity of coal consumed on the basis of actual performance parameters achieved during F.Y. 2021-22 as per the sheet "Energy charges- True up" in the model and is on the basis of actual cost of coal as per the audited accounts. Whereas, as stated above, there are certain costs which are not part of the FPPPA. Hence, there may be a difference in the fuel cost claimed in the petition and weighted average annual rate as per FPPPA. However, GSECL has claimed fuel cost for all stations as per the actual fuel cost incurred only as per the reconciliation sheet attached herewith wherein total fuel price is matching with the final audited accounts note no. 27.

Thanking you,

E mail FROM GERC

Sent: Thursday, February 9, 2023 11:28 AM

Subject: Re: Reply of Data Gaps

Dear Sir

In reference to Data Gaps submitted vide e-mail dated 06.02.2023, I am directed to seek following clarifications;

- Details of Depreciation charged during FY 2021-22 is required to be submitted in the format attached with this office e-mail dated 27.01.2023;
- The data of month wise fuel prices for various fuels for each station compared with monthly FPPPA submissions received from GUVNL depicting ECR calculation for each station of GSECL. It is observed after this comparison that certain fuel prices for certain months of certain stations are not matching with the monthly FPPPA submissions. These nonmatching data is highlighted red in the attached sheet received from GSECL in response to the Data Gaps requirement sent by this office.

Further, in case of Ukai 3-5, monthly data of fuel price is matching with monthly FPPPA submission, but annual weighted average fuel price is not matching with the fuel price considered in the Petition for true up. It is requested to explain the discrepancies observed along with proper justification and data supported by reliable documents.

It is directed to provide the said clarification within 3 days from the date of receipt of this e-mail.

Regards
Ketan Thanki
Asst. Director (Tech.-1)
GERC
Gandhinagar
Ph. No. 079 2360 2036

Date: Monday, 6 February 2023 at 6:34 PM

Subject: Reply of Data Gaps

Respected Sir,

Pl. find the Reply of Data Gaps for True up 2021-22 and ARR 2023-24.

Y.A.Pathak