

ANNEXURE-5-BIFURCATION OF THE O&M COST FOR F.Y. 2021-22

Sr. No.	Power Station	FY 2021-22 (Actuals-as per audited accounts)-Rs. Crores			FY 2021-22 (Actual payment made from Provisions)-Rs. Crores
		Employee Expenses	A&G Expenses	R&M Expenses	
1	Ukai (3-5)	121.29	33.04	38.16	31.65
2	Gandhinagar (3-4)	84.21	6.61	24.88	21.50
3	Gandhinagar 5	42.11	3.23	12.44	10.75
4	Wanakbori 1-6 TPS	135.11	11.69	54.81	35.61
5	Wanakbori 7 TPS	7.82	1.39	4.61	2.06
6	Sikka Extension (3-4)	63.26	22.88	53.33	15.55
7	KLTPS 3	42.80	4.27	35.42	6.50
8	KLTPS 4	6.89	2.96	14.28	1.05
9	BLTPS	7.31	13.68	75.41	1.72
10	Dhuvaran CCPP 1	17.99	4.06	18.25	5.15
11	Dhuvaran CCPP 2	17.99	4.05	9.20	5.15
12	Dhuvaran CCPP 3	0.46	2.91	6.83	0.13
13	Utran Extension	22.39	5.45	83.20	7.21
14	Ukai 6	14.94	4.56	24.63	3.90
15	Wanakbori 8	19.22	7.37	19.81	5.07
16	Ukai Hydro	8.53	0.57	4.64	2.22
17	Kadana Hydro	12.03	1.57	6.13	3.65
18	Corporate Office	96.32	11.10	3.92	-
	Total	720.67	141.38	489.96	158.87
19	SSNNL	15.60	1.25	10.15	5.27
20	SPS	15.72	0.94	4.45	3.39
21	Dhuvaran Solar	-	0.01	3.72	-
22	Charanka Solar	1.81	0.65	1.28	0.44
23	Khavda Solar	0.53	0.12	0.00	0.08
24	CSR	-	4.27	-	-
25	JV Provision	-	0.98	-	-
26	Raghnesda Solar Project	0.01	-	-	-
27	Solar Projects Near GETCO S/S	-	0.00	0.40	-
	SSNNL+SPS+Dhrn Solar+Charanka+khavda	33.67	8.21	20.01	9.18
	Grand Total	754.34	149.59	509.96	168.05
	As per Balance Sheet	754.34	153.12	509.96	
		Above include Employee Cost plus OCI			

Total O&M Cost as per Audited Accounts	1417.43	Rs. Crores
O&M Cost for stations other than Sr. No. 19 to 27	1,352.00	Rs. Crores
Arraers payment to employees made during F.Y. 2021-22 from the provisions made during earlier years for stations other than T Sr. No. 19 to 27	158.87	Rs. Crores
Total O&M Cost as per Petition	1,510.87	Rs. Crores