ANNEXURE-4

Dhuvaran CCPP I

Month	GAIL APM								GAIL RLNG								GAIL WO							
	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV
April'21	20059	528151	3110455	712824	3823279	7.24	190.60	9571					0	#DIV/0!		0	11355	298916	1879034	693526	2572561	8.61	226.56	9573
May'21	24469	642262	3878997	869538	4748535	7.39	194.06	9601	988	26323	838111	60366	898477	34.13	909.06	9462	17794	466845	3006172	1086794	4092966	8.77	230.02	9605
June'21	14619	383925	2281249	519480	2800730	7.29	191.58	9595					0	#DIV/0!	#DIV/0!	0	15341	401389	2552111	936340	3488451	8.69	227.40	9631
July'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
August'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
September'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Oct'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Nov'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Dec'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0

Month	GAIL SPOT GAS								GSPC HSS								GSPC SPOT GAS							
	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	GSPL	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT GSPL	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV
April'21					0	#DIV/0!		0	109635	2770541	59750025	4278042	64028068	23.11	584.01	9972	8506	202501	4920801	315827	5236628	25.86	615.61	10586
May'21					0	#DIV/0!	#DIV/0!	0	6819	163322	3948127	266092	4214218	25.80	617.99	10522					0	#DIV/0!	#DIV/0!	0
June'21					0	#DIV/0!	#DIV/0!	0	57272	1504618	33150955	2234812	35393767	23.52	617.99	9592					0	#DIV/0!	#DIV/0!	0
July'21					0	#DIV/0!	#DIV/0!	0	78294	2041718	45329837	3055092	48384929	23.70	617.99	9663					0	#DIV/0!	#DIV/0!	0
August'21	103185	2678314	137595104	6302242	143897346	53.73	1394.55	9709					0	#DIV/0!	#DIV/0!	0	7492	203054	11307876	292362	11600239	57.13	1548.25	9299
September'21	2622	69536	4657653	160141	4817795	69.28	1837.50	9502					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Oct'21	126227	3262659	277395356	7709559	285104915	87.38	2258.67	9749					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Nov'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Dec'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0

Dhuvaran CCPP II

Month	GAIL APM								GAIL RLNG								GAIL WO							
	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV
April'21	22993	605400	3565400	817084	4382484	7.24	190.60	9571					0	#DIV/0!	#DIV/0!	0	14303	376521	2366872	873581	3240453	8.61	226.56	9573
May'21	12514	328457	1983744	444687	2428432	7.39	194.06	9601	13	356	11335	816	12151	34.13	909.03	9462	13156	345160	2222603	803518	3026121	8.77	230.02	9605
June'21	17284	453949	2697326	614228	3311554	7.29	191.59	9595	5385	141809	4804387	328924	5133312	36.20	953.21	9570	6175	161949	1029704	377786	1407490	8.69	227.94	9608
July'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
August'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
September'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Oct'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Nov'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Dec'21						0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0

Month	GAIL SPOT GAS								GSPC HSS								GSPC SPOT GAS							
	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	GSPL	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT GSPL	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV
April'21					0	#DIV/0!	#DIV/0!	0	127629	3225260	69556576	4980182	74536758	23.11	584.01	9972	415	9881	240109	15411	255520	25.86	615.61	10586
May'21					0	#DIV/0!	#DIV/0!	0	12376	296403	7165188	482912	7648100	25.80	617.99	10522					0	#DIV/0!	#DIV/0!	0
June'21					0	#DIV/0!	#DIV/0!	0	64309	1689478	37232926	2509385	39742311	23.52	617.99	9592					0	#DIV/0!	#DIV/0!	0
July'21					0	#DIV/0!	#DIV/0!	0	104800	2732939	60676281	4089390	64765590	23.70	617.99	9663					0	#DIV/0!	#DIV/0!	0
August'21	24488	635618	32654081	1495649	34149730	53.73	1394.55	9709	777	19648	449692	30308	480000	24.43	617.99	9962	83364	2259258	125815902	3252940	129068842	57.13	1548.25	9299
September'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Oct'21	14524	375422	31918849	887318	32805959	87.38	2258.67	9749					0	#DIV/0!	#DIV/0!	0	83	2270	261676	3231	264906	116.68	3199.66	9190
Nov'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Dec'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0

Dhuvaran CCPP III

Month	GAIL APM								GAIL RLNG								GAIL WO							
	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV
April'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
May'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
June'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
July'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
August'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
September'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Oct'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Nov'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Dec'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0

Month	GAIL SPOT GAS								GSPC HSS								GSPC SPOT GAS							
	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	GSPL	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT GSPL	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV
April'21					0	#DIV/0!	#DIV/0!	0	538712	13613578	293593078	21020973	314614051	23.11	584.01	9972	45771	1089605	24070465	1699382	25769848	23.65	563.02	10586
May'21					0	#DIV/0!	#DIV/0!	0	31816	762001	18420481	1241484	19661964	25.80	617.99	10522					0	#DIV/0!	#DIV/0!	0
June'21					0	#DIV/0!	#DIV/0!	0	38883	1021505	22512053	1517243	24029296	23.52	617.99	9592					0	#DIV/0!	#DIV/0!	0
July'21					0	#DIV/0!	#DIV/0!	0	134091	3496782	77634898	5232354	82867252	23.70	617.99	9663					0	#DIV/0!	#DIV/0!	0
August'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0	337395	9143039	509206486	13165411	522371896	57.13	1548.25	9299
September'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0	9680	264627	15276658	377710	15654368	59.16	1617.24	9218
Oct'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Nov'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Dec'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0

Utran CCPP II

Month	GAIL APM								GAIL RLNG								GAIL WO							
	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV
April'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
May'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
June'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
July'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
August'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
September'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Oct'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Nov'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Dec'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0

Month	GAIL SPOT GAS								GSPC HSS								GSPC SPOT GAS							
	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	GSPL	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV	Qt. in MMBTU	Qty. in SCM	GAS COST	TPT GSPL	TOTAL COST	Rs/SCM	Rs/MMBTU	GCV
April'21					0	#DIV/0!	#DIV/0!	0	565648	15015212	301446591	21987591	323434182	21.54	571.79	9493					0	#DIV/0!	#DIV/0!	0
May'21					0	#DIV/0!	#DIV/0!	0	141111	3875422	81698995	5239167	86938162	22.43	616.10	9176					0	#DIV/0!	#DIV/0!	0
June'21					0	#DIV/0!	#DIV/0!	0	432553	11878224	250434950	16059813	266494761	22.44	616.10	9177					0	#DIV/0!	#DIV/0!	0
July'21					0	#DIV/0!	#DIV/0!	0	159756	4403002	92493781	5931411	98425192	22.35	616.10	9143	36028	992316	37680887	1337646	39018533	39.32	1083.01	9149
August'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0	490062	13446977	731441486	18195008	749636494	55.75	1529.68	9184
September'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0	107571	2950050	172858679	3993887	176952566	59.98	1644.99	9189
Oct'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0	93988	2573982	296883631	3489598	300373229	116.70	3195.86	9202
Nov'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0
Dec'21					0	#DIV/0!	#DIV/0!	0					0	#DIV/0!	#DIV/0!	0	12057	332095	33153690	447660	33601350	101.18	2786.82	9149